

**Transfer appropriations to support five Full-Time Equivalent's on a temporary basis (January 2009 through December 2010) to facilitate with backlog (Clerk of Court)(\$135,000)**

**WHEREAS**, the Clerk of Courts 2009 budget contains appropriations for purchased personal services to assist the Clerk in processing court filings in a timely manner; and

**WHEREAS**, the Clerk has requested five full-time equivalent (FTE) positions on a temporary basis for the period of January 2009 through December 2010 in order to maintain the current status of processing court files in a timely manner; and

**WHEREAS**, the Clerk will eliminate the five FTE positions through attrition by the end of calendar year 2010; and

**WHEREAS**, to facilitate in the payment of the five employees a transfer of appropriations is needed from materials and services to personal services and fringe benefits; now, therefore,

That a transfer of appropriations in the amount of \$135,000 is hereby authorized as follows and allocated per the attached document (journal #924):

Transfer From:	Amount
Clerk of Courts/General Fund/Materials and Services Fund 1000	\$135,000
Transfer To:	
Clerk of Courts/General Fund/Personal Services Fund 1000	\$83,923
Clerk of Courts/General Fund/Fringe Benefits Fund 1000	\$51,077

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Cc: Auditor  
Franklin County Clerk of Courts  
Board of Commissioners Franklin County